



PROGRAMUL DE INVESTIȚII PUBLICE  
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

|                                                                |  | I/II | TOTAL     | CHELTUIELI<br>EFECTUATE<br>până la<br>31.12.2021 | Execuție<br>2022 | PROPUNERI<br>2023 | ESTIMARI<br>2024 | ESTIMARI<br>2025 | ESTIMARI<br>2026 | Estimari<br>anii ulterioari |
|----------------------------------------------------------------|--|------|-----------|--------------------------------------------------|------------------|-------------------|------------------|------------------|------------------|-----------------------------|
| CAPITOL/66 SANATATE                                            |  |      |           |                                                  |                  |                   |                  |                  |                  |                             |
| GRUPA/66.06.01                                                 |  |      |           |                                                  |                  |                   |                  |                  |                  |                             |
| SURSA                                                          |  |      |           |                                                  |                  |                   |                  |                  |                  |                             |
| 0                                                              |  | 1    | 2=3+...+9 | 3                                                | 4                | 5                 | 6                | 7                | 8                | 9                           |
| 1. Total surse de finanțare                                    |  | I    | 1,640.00  | 0.00                                             | 0.00             | 1,640.00          |                  |                  |                  |                             |
|                                                                |  | II   | 1,640.00  | 0.00                                             | 0.00             | 1,640.00          |                  |                  |                  |                             |
| 02 Buget local                                                 |  | I    | 849.00    | 0.00                                             | 0.00             | 849.00            |                  |                  |                  |                             |
| din care:                                                      |  | II   | 849.00    | 0.00                                             | 0.00             | 849.00            |                  |                  |                  |                             |
| 71 Active nefinanciare                                         |  | I    | 811.00    | 0.00                                             | 0.00             | 811.00            |                  |                  |                  |                             |
|                                                                |  | II   | 811.00    | 0.00                                             | 0.00             | 811.00            |                  |                  |                  |                             |
| 71.01.02 Masini,aparatura birotica si alte active corporale    |  | I    | 380.00    | 0.00                                             | 0.00             | 380.00            |                  |                  |                  |                             |
|                                                                |  | II   | 380.00    | 0.00                                             | 0.00             | 380.00            |                  |                  |                  |                             |
| 71.01.30 Alte active fixe                                      |  | I    | 312.00    | 0.00                                             | 0.00             | 312.00            |                  |                  |                  |                             |
|                                                                |  | II   | 312.00    | 0.00                                             | 0.00             | 312.00            |                  |                  |                  |                             |
| 71.03 Reparatii Capitale                                       |  | I    | 119.00    | 0.00                                             | 0.00             | 119.00            |                  |                  |                  |                             |
|                                                                |  | II   | 119.00    | 0.00                                             | 0.00             | 119.00            |                  |                  |                  |                             |
| 58 Proiecte cu finantare din fonduri externe                   |  | I    | 38.00     | 0.00                                             | 0.00             | 38.00             |                  |                  |                  |                             |
| nerambursabile aferente cadrului financiar 2014- 2020          |  | II   | 38.00     | 0.00                                             | 0.00             | 38.00             |                  |                  |                  |                             |
| 58.01.02 Finantarea externa nerambursabila                     |  | I    | 38.00     | 0.00                                             | 0.00             | 38.00             |                  |                  |                  |                             |
|                                                                |  | II   | 38.00     | 0.00                                             | 0.00             | 38.00             |                  |                  |                  |                             |
| 80 Alte surse                                                  |  | I    | 791.00    | 0.00                                             | 0.00             | 791.00            |                  |                  |                  |                             |
| din care:                                                      |  | II   | 791.00    | 0.00                                             | 0.00             | 791.00            |                  |                  |                  |                             |
| 71 Active nefinanciare                                         |  | I    | 791.00    | 0.00                                             | 0.00             | 791.00            |                  |                  |                  |                             |
|                                                                |  | II   | 791.00    | 0.00                                             | 0.00             | 791.00            |                  |                  |                  |                             |
| 71.01.02 Masini,aparatura birotica si alte active corporale    |  | I    | 616.00    | 0.00                                             | 0.00             | 616.00            |                  |                  |                  |                             |
|                                                                |  | II   | 616.00    | 0.00                                             | 0.00             | 616.00            |                  |                  |                  |                             |
| 71.01.03 Mobilier, aparatura birotica si alte active corporale |  | I    | 132.00    | 0.00                                             | 0.00             | 132.00            |                  |                  |                  |                             |
|                                                                |  | II   | 132.00    | 0.00                                             | 0.00             | 132.00            |                  |                  |                  |                             |
| 71.01.30 Alte active fixe                                      |  | I    | 43.00     | 0.00                                             | 0.00             | 43.00             |                  |                  |                  |                             |
|                                                                |  | II   | 43.00     | 0.00                                             | 0.00             | 43.00             |                  |                  |                  |                             |

| CAPITOL/66 SANATATE<br>GRUPA/66.06.01<br>SURSA                                                                                        | I/II | TOTAL<br>2=3+...+9 | CHELTUIELI<br>EFECTUATE<br>până la<br>31.12.2021 | Executie<br>2022 | PROPUNERI<br>2023 | ESTIMARI<br>2024 | ESTIMARI<br>2025 | ESTIMARI<br>2026 | Estimari<br>anii ulteriori |
|---------------------------------------------------------------------------------------------------------------------------------------|------|--------------------|--------------------------------------------------|------------------|-------------------|------------------|------------------|------------------|----------------------------|
|                                                                                                                                       |      |                    |                                                  |                  |                   |                  |                  |                  |                            |
| 0                                                                                                                                     | I    | 2=3+...+9          | 3                                                | 4                | 5                 | 6                | 7                | 8                | 9                          |
| <b>b. dotari independente</b>                                                                                                         |      |                    |                                                  |                  |                   |                  |                  |                  |                            |
| <b>TOTAL GENERAL</b>                                                                                                                  |      |                    |                                                  |                  |                   |                  |                  |                  |                            |
| 1. Total surse de finanțare                                                                                                           | I    | 1,602.00           | 0.00                                             | 0.00             | 1,602.00          |                  |                  |                  |                            |
|                                                                                                                                       | II   | 1,602.00           | 0.00                                             | 0.00             | 1,602.00          |                  |                  |                  |                            |
| 02 Buget local                                                                                                                        | I    | 811.00             | 0.00                                             | 0.00             | 811.00            |                  |                  |                  |                            |
| din care:                                                                                                                             | II   | 811.00             | 0.00                                             | 0.00             | 811.00            |                  |                  |                  |                            |
| 71 Active nefinanciare                                                                                                                | I    | 811.00             | 0.00                                             | 0.00             | 811.00            |                  |                  |                  |                            |
|                                                                                                                                       | II   | 811.00             | 0.00                                             | 0.00             | 811.00            |                  |                  |                  |                            |
| 71.01.02 Masini,aparatura birotica si alte active corporale                                                                           | I    | 380.00             | 0.00                                             | 0.00             | 380.00            |                  |                  |                  |                            |
|                                                                                                                                       | II   | 380.00             | 0.00                                             | 0.00             | 380.00            |                  |                  |                  |                            |
| Grup electrogen/ Generator electric, 1 buc, 300,00 mii lei                                                                            |      | 300.00             | 0.00                                             | 0.00             | 300.00            |                  |                  |                  |                            |
| Sistem alarmare cu senzori de detectie cu montaj inclus, 1 buc,<br>60,00 mii lei                                                      |      | 60.00              | 0.00                                             | 0.00             | 60.00             |                  |                  |                  |                            |
| Sistem supraveghere video cu montaj inclus , 1 buc, 20,00 mii lei                                                                     |      | 20.00              | 0.00                                             | 0.00             | 20.00             |                  |                  |                  |                            |
| 71.01.30 Alte active fixe                                                                                                             | I    | 312.00             | 0.00                                             | 0.00             | 312.00            |                  |                  |                  |                            |
|                                                                                                                                       | II   | 312.00             | 0.00                                             | 0.00             | 312.00            |                  |                  |                  |                            |
| Vas tampon rezervă apă potabila - include transport, montaj,<br>conectare la rețeaua de apă pentru funcționare, 1 buc, 300,00 mii lei |      | 300.00             | 0.00                                             | 0.00             | 300.00            |                  |                  |                  |                            |
| Sistem de Clorinare apă reziduală – montaj inclus funcționare, 1<br>buc, 12,00 mii lei                                                |      | 12.00              | 0.00                                             | 0.00             | 12.00             |                  |                  |                  |                            |
| 71.03 Reparatii Capitale                                                                                                              | I    | 119.00             | 0.00                                             | 0.00             | 119.00            |                  |                  |                  |                            |
|                                                                                                                                       | II   | 119.00             | 0.00                                             | 0.00             | 119.00            |                  |                  |                  |                            |
| Trasee inel colector apă reziduală – racordare stradală 119 mii lei                                                                   |      | 119.00             | 0.00                                             | 0.00             | 119.00            |                  |                  |                  |                            |
| 80 Alte surse                                                                                                                         | I    | 791.00             | 0.00                                             | 0.00             | 791.00            |                  |                  |                  |                            |
| din care:                                                                                                                             | II   | 791.00             | 0.00                                             | 0.00             | 791.00            |                  |                  |                  |                            |
| 71 Active nefinanciare                                                                                                                | I    | 791.00             | 0.00                                             | 0.00             | 791.00            |                  |                  |                  |                            |
|                                                                                                                                       | II   | 791.00             | 0.00                                             | 0.00             | 791.00            |                  |                  |                  |                            |
| 71.01.02 Masini,aparatura birotica si alte active corporale                                                                           | I    | 596.00             | 0.00                                             | 0.00             | 616.00            |                  |                  |                  |                            |
|                                                                                                                                       | II   | 596.00             | 0.00                                             | 0.00             | 616.00            |                  |                  |                  |                            |



| CAPITOL/66 SANATATE<br>GRUPA/66.06.01<br>SURSA                                                            |    | I/II | TOTAL         | CHELTUIELI<br>EFECTUATE<br>până la<br>31.12.2021 | Executie<br>2022 | PROPUNERI<br>2023 | ESTIMARI<br>2024 | ESTIMARI<br>2025 | ESTIMARI<br>2026 | Estimari<br>anii ulteriori |
|-----------------------------------------------------------------------------------------------------------|----|------|---------------|--------------------------------------------------|------------------|-------------------|------------------|------------------|------------------|----------------------------|
| 0                                                                                                         |    | 1    | 2=3+...+9     | 3                                                | 4                | 5                 | 6                | 7                | 8                | 9                          |
| Aparat de realizare a hipotermiei, 1 buc, pret unitar 60,00 mii lei                                       |    |      | 60.00         | 0.00                                             | 0.00             | 60.00             |                  |                  |                  |                            |
| Modul EEG 1 buc,pret unitar 22,00 mii lei                                                                 |    |      | 22.00         | 0.00                                             | 0.00             | 22.00             |                  |                  |                  |                            |
| Defibrilator cu Pacemaker extern incorporat , 1 buc, pret 40,00 mii lei                                   |    |      | 40.00         | 0.00                                             | 0.00             | 40.00             |                  |                  |                  |                            |
| Sterilizator cu abur , 1 buc, pret unitar 253,00 mii lei                                                  |    |      | 253.00        | 0.00                                             | 0.00             | 253.00            |                  |                  |                  |                            |
| Masina de spalat instrumentar, 1 buc , 123,00 mii lei                                                     |    |      | 103.00        | 0.00                                             | 0.00             | 123.00            |                  |                  |                  |                            |
| Electrocardigraf, 1 buc, 13,00 mii lei                                                                    |    |      | 13.00         | 0.00                                             | 0.00             | 13.00             |                  |                  |                  |                            |
| Masina de gatit pe gaz cu 6 arzatoare si cuptor cu gaz, 2 buc, pret unitar 37,00 mii lei                  |    |      | 74.00         | 0.00                                             | 0.00             | 74.00             |                  |                  |                  |                            |
| Cuptor cu covectie electric gastronomic, 10GN, Electric, 1 buc pret 31,00 mii lei                         |    |      | 31.00         | 0.00                                             | 0.00             | 31.00             |                  |                  |                  |                            |
| <b>71.01.03 Mobilier, aparatura birotica si alte active corporale</b>                                     |    | I    | <b>132.00</b> | <b>0.00</b>                                      | <b>0.00</b>      | <b>132.00</b>     |                  |                  |                  |                            |
|                                                                                                           |    | II   | <b>132.00</b> | <b>0.00</b>                                      | <b>0.00</b>      | <b>132.00</b>     |                  |                  |                  |                            |
| Server Rackabil, 1 buc, 42,00 mii lei                                                                     |    |      | 42.00         | 0.00                                             | 0.00             | 42.00             |                  |                  |                  |                            |
| Switch 8 porturi 10 GB x SFP, 1 buc, 6,00 buc                                                             |    |      | 6.00          | 0.00                                             | 0.00             | 6.00              |                  |                  |                  |                            |
| Imprimanta multifunctionala, 4 buc, pret unitar 3,00 mii lei                                              |    |      | 12.00         | 0.00                                             | 0.00             | 12.00             |                  |                  |                  |                            |
| Imprimanta A4 monocrom, 2 buc, pret unitar 6,00 mii lei                                                   |    |      | 12.00         | 0.00                                             | 0.00             | 12.00             |                  |                  |                  |                            |
| Sistem Desktop I5 + Monitor 24"+kit tastatura si mouse, 10 buc, pret unitar 6,00 mii lei                  |    |      | 60.00         | 0.00                                             | 0.00             | 60.00             |                  |                  |                  |                            |
| <b>71.01.30 Alte active fixe</b>                                                                          |    | I    | <b>43.00</b>  | <b>0.00</b>                                      | <b>0.00</b>      | <b>43.00</b>      |                  |                  |                  |                            |
|                                                                                                           |    | II   | <b>43.00</b>  | <b>0.00</b>                                      | <b>0.00</b>      | <b>43.00</b>      |                  |                  |                  |                            |
| Soft sistem de operare, 10 buc, pret unitar 1,00 mii lei                                                  |    |      | 10.00         | 0.00                                             | 0.00             | 10.00             |                  |                  |                  |                            |
| Soft creare documente, editare, prezentare, calcul Business, 10 buc, 1,50 mii lei                         |    |      | 15.00         | 0.00                                             | 0.00             | 15.00             |                  |                  |                  |                            |
| Platforma computerizata de evaluare psihologica(CAS++), 1 buc, 9,00 mii lei                               |    |      | 9.00          | 0.00                                             | 0.00             | 9.00              |                  |                  |                  |                            |
| Antivirus Business Security, 1 buc, 9,00 mii lei                                                          |    |      | 9.00          | 0.00                                             | 0.00             | 9.00              |                  |                  |                  |                            |
| <b>C. Alte cheltuieli de investitii</b>                                                                   |    |      |               |                                                  |                  |                   |                  |                  |                  |                            |
| <b>TOTAL GENERAL</b>                                                                                      |    |      |               |                                                  |                  |                   |                  |                  |                  |                            |
| <b>1. Total surse de finantare</b>                                                                        |    |      |               |                                                  |                  |                   |                  |                  |                  |                            |
|                                                                                                           | I  |      | <b>38.00</b>  | <b>0.00</b>                                      | <b>0.00</b>      | <b>38.00</b>      |                  |                  |                  |                            |
|                                                                                                           | II |      | <b>38.00</b>  | <b>0.00</b>                                      | <b>0.00</b>      | <b>38.00</b>      |                  |                  |                  |                            |
| <b>02 Buget local</b>                                                                                     |    |      |               |                                                  |                  |                   |                  |                  |                  |                            |
|                                                                                                           | I  |      | <b>38.00</b>  | <b>0.00</b>                                      | <b>0.00</b>      | <b>38.00</b>      |                  |                  |                  |                            |
|                                                                                                           | II |      | <b>38.00</b>  | <b>0.00</b>                                      | <b>0.00</b>      | <b>38.00</b>      |                  |                  |                  |                            |
| <b>58 Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014- 2020</b> |    |      |               |                                                  |                  |                   |                  |                  |                  |                            |
|                                                                                                           | I  |      | 38.00         | 0.00                                             | 0.00             | 38.00             |                  |                  |                  |                            |
|                                                                                                           | II |      | 38.00         | 0.00                                             | 0.00             | 38.00             |                  |                  |                  |                            |
| <b>58.01.02 Finantarea externa nerambursabila</b>                                                         |    |      |               |                                                  |                  |                   |                  |                  |                  |                            |
|                                                                                                           | I  |      | 38.00         | 0.00                                             | 0.00             | 38.00             |                  |                  |                  |                            |
|                                                                                                           | II |      | 38.00         | 0.00                                             | 0.00             | 38.00             |                  |                  |                  |                            |

| CAPITOL/66 SANATATE<br>GRUPA/66.06.01<br>SURSA                                                                                                                                                                                                                                                        | I/II | TOTAL<br>2=3+...+9 | CHELTUIELI<br>EFECTUATE<br>până la<br>31.12.2021 | Executie<br>2022 | PROPUNERI<br>2023 | ESTIMARI<br>2024 | ESTIMARI<br>2025 | ESTIMARI<br>2026 | Estimari<br>anii ulterioari |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|--------------------|--------------------------------------------------|------------------|-------------------|------------------|------------------|------------------|-----------------------------|
| 0                                                                                                                                                                                                                                                                                                     | 1    | 2=3+...+9          | 3                                                | 4                | 5                 | 6                | 7                | 8                | 9                           |
| Lucrari modernizare/extindere pentru instalatii electrice, de ventilatie, tratare a aerului si infrastructura de fluide medicale, precum si montarea de sisteme de detectare, semnalizare, alarmare incendii si in cazul depasirii concentratiei maxime de oxigen pentru SPITALUL CLINIC „N. MALAXA ” | I    | 38.00              | 0.00                                             | 0.00             | 38.00             |                  |                  |                  |                             |
|                                                                                                                                                                                                                                                                                                       | II   | 38.00              | 0.00                                             | 0.00             | 38.00             |                  |                  |                  |                             |

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

